CPA Highlight Report Guidance

Column	Explanation						
	An indicator can have multiple references allowing it to be identified for different purposes. E.G. indicators included in the CP/ prefixed with CPA.	A assessment are					
	Listed below are the prefixes used to identify the different indicators.						
1	CPA – The indicator is included in the CPA Assessment BV – The indicator is part of the Best Value suite of indicators LKI – This indicator is one of Leeds Local Key Indicators CP – This indicator supports objects within the Corporate Plan LAA – This indicator is part of the Local Area Agreement.						
3	This column identifies if the performance information in columns 4 and 5 should increase or decrease if the service is perform see yes or no in this column.	ing well. You may also					
7	This column identifies where the result for each indicator falls within the CPA thresholds.	Upper Middle Lower					

CPA Rationale - The score for the Environment block is based on the Performance Indicators above and is ranked using the tables below

PI Score	PI Judgement Criteria
4	No PIs at or below the lower threshold, and 35% or more PIs at or above the upper threshold
3	No more than 15% of PIs (or 1 PI if 15% equates to less than 1) at or below the lower thresholds, and 25% or more PIs at or above the upper thresholds
2	Any other combination
1	35% or more PIs at or below the lower threshold

	Total Number of PIs in the block	Pls above the upper threshold	PIs below the lower threshold		
No.	34	11	4		
%		32%	12%		

F	26	ea

1	2	3	4	5	6	7	8	
Reference	Title	Good Performance	05-06 Result	06-07 Result (Based on predicted result until final result published)	Year on Year Improvement (Based on 2005/06 & 2006/07 PI Results)	Assessment Under CPA Model (Based on 06/07 Results)	Service Responsible	
Creating a								
CPA-E1	Progress with the local transport plan.	Excellent	Good	Good	N/A	Middle	Traffic Management	PI is based LTP1 cover received a I progress re and scored
BV-109a CPA-E2	Percentage of planning applications determined in line with the Government's new development control targets to determine a) 60% of major applications in 13 weeks.	Rise	53.30%	61%	¢		Planning	Provisional
BV-109b CPA-E2	Percentage of planning applications determined in line with development control targets to determine b) 65% of minor applications in 8 weeks.	Rise	70.70%	69.9%	Ļ	Upper	Planning	performanc March 2007
BV-109c CPA-E2	Percentage of planning applications determined in line with development control targets to determine c) 80% of other applications determined within 8 weeks.	Rise	81%	83.6%	↑		Planning	
BV-111 CPA-E3	Percentage of Planning applicants satisfied with the service received.	Rise	2006/07 result used for CPA 2006 Service Assessment	59%	N/A	Lower	Planning	PI 'Confider rating.
BV-204 CPA-E42	The percentage of appeals allowed against the authority's decision to refuse on planning applications.	Fall	23.50%	37.40%	Ļ	Middle	Planning	The decisio Managers a been progra decision ma
BV-205 CPA-E43	Quality of the planning services checklist.	Rise	72%	See Comments	¢	Middle	Planning	We are curr how the 200 * Assessme results is ca
BV-200b CPA-E44	Has the Local Planning Authority met the milestones which the current Local Development Scheme (LDS) sets out?	Yes	No	No	N/A	Lower	Planning	This is the p to remain p 'Middle' thre

Projected Block Score

3

ase note the projected block score is currently based on proposed CPA 2007 thresholds.

9 Comments ed on assessment of LTP delivery. Final Delivery Report for vering the period 2001-06 was submitted in July 2006 and a DfT assessment of "Good" in December 2006. The first report for LTP2 will be submitted in July 2008 to cover 2006-08 ed in December 2008.

hal result. CPA Service Assessment is based on annual ince up to 30 June 2007, the figures shown cover April 2006 - 007.

dence Interval' adjustment made to calculate the threshold

sions continue to be reviewed in depth with Area Planning is and (where appropriate) Plans Panels. Member training has grammed and officer training is ongoing to ensure soundness in making.

currently awaiting clarification from the Audit Commission as to 2006/07 year-end figure should be calculated.

ment based on 05/06 result and will be updated when the 06/07 calculated.

e proposed CPA 2007 replacement for BV200a, if BV200a were a part of the service assessment it would be classed as being hreshold.

1	2	3	4	5	6	7	8	
Reference	Title	Good Performance	05-06 Result	06-07 Result (Based on predicted result until final result published)	Year on Year Improvement (Based on 2005/06 & 2006/07 PI Results)	Assessment Under CPA Model (Based on 06/07 Results)	Service Responsible	
Managing the	environment well							
BV-199a CPA-E8a	The proportion of relevant land and highways (expressed as a percentage) that is assessed as having combined deposits of litter and detritus that fall below an acceptable level.	Fall	7 surveyed 1 below standard 6 above standard	See Comments	N/A	Middle*	Street Cleansing	2005/06 figure This PI score i classes. We a
BV-91a CPA-E8a	Provision of kerbside recycling collection (one recyclable).	Rise	90.10%	92.35%	Ť	Middle	Refuse Collection & Waste Management	In the ongoing the Audit Com
BV-90a CPA-E7a	Percentage of people expressing satisfaction with household waste collection.	Rise	2006/07 result used for CPA 2006 Service Assessment	82%	N/A	Middle	Refuse Collection & Waste Management	PI 'Confidence rating.
BV-90b CPA-E8b	Percentage of people expressing satisfaction with waste recycling.	Rise	2006/07 result used for CPA 2006 Service Assessment	83%	N/A	Middle	Refuse Collection & Waste Management	The result for the CPA Service A
BV-90c CPA-E8c	Percentage of people expressing satisfaction with waste disposal.	Rise	2006/07 result used for CPA 2006 Service Assessment	86%	N/A	Upper	Refuse Collection & Waste Management	PI 'Confidence rating.
BV-224b CPA-E11	Percentage of the unclassified road network where structural maintenance should be considered.	Fall	See Comments	26.19%	N/A	Lower*	Road Maintenance	*This indicator using a two ye This cannot be website. The c affected by the thresholds will Audit Commis
CPA-E12	Reducing killed and seriously injured (KSI) road casualties.	Fall	435	352	Ţ	Middle	Traffic Management	This indicator 2006 the resul average for the 352.
CPA-E40	Reducing slightly injured road casualties.	Fall	3691	3440	Ť	Upper	Traffic Management	This indicator 2006 the resul The average f 2006 - 3369.
BV-103 CPA-E14	% of respondents satisfied with local provision of public transport information.	Rise	2006/07 result used for CPA 2006 Service Assessment	79.00%	N/A	Upper	Traffic Management	Guidance stip figures to be u passenger trai made to calcu Metro have co Metropolitan a
BV-104 CPA-E15	Percentage of respondents satisfied with local bus services.	Rise	2006/07 result used for CPA 2006 Service Assessment	67.00%	N/A	Middle	Traffic Management	Guidance stip figures to be u services. PI 'Confidence rating.

9
Comments
ure used to provide estimate.
re is based on surveys of sites covering up to ten land use e are awaiting this information.
ing 'The transition from CPA to CAA' consultation exercise ommission are proposing to delete this indicator.
nce Interval' adjustment made to calculate the threshold
or this indicator has been adjusted for deprivation, as per the e Assessment scoring criteria.
nce Interval' adjustment made to calculate the threshold
tor is in the CPA but the thresholds in CPA are currently set year average (i.e. data from the last two financial years). be consistent with the new calculation listed on the DfT e other issue here is that any authority's performance will be the state of their roads three years previously so moving will be very difficult This information is to be fed back to the nission as part of the CPA to CAA consultation process.
or is calculated using a 3 year average from 2004, 2005 & sult is then compared to the target for 2005 which is 435. The the 3 years is 410 based on 2004 - 443, 2005 - 435, 2006 -
or is calculated using a 3 year average from 2004, 2005 & sult is then compared to the target for 2005 which is 3809. e for the 3 years is 3500 based on 2004 - 3691, 2005 - 3440,
tipulates that for the CPA 2007 service assessment the

e stipulates that for the CPA 2007 service assessment the be used are those from respondents who have seen er transport information. PI 'Confidence Interval' adjustment calculate the threshold rating.

ve confirmed that this is the highest satisfaction score of any itan area.

e stipulates that for the CPA 2007 service assessment the be used are those from respondents who have used local bus

dence Interval' adjustment made to calculate the threshold

1	2	3	4	5	6	7	8	
Reference	Title	Good Performance	05-06 Result	06-07 Result (Based on final or predicted figure)	Year on Year Improvement (Based on 2005/06 & 2006/07 PI Results)	Assessment Under CPA Model (Based on 06/07 Results)	Service Responsible	
BV-165 CPA-E16	The percentage of pedestrian crossings with facilities for disabled people.	Rise	82.10%	82.10%	↔	Middle	Traffic Management	In Decembe outturn of 8 random sar implemente reported at
BV-187 CPA-E18	Percentage of the category 1, 1a and 2 footway network where structural maintenance should be considered.	Fall	33%	24%	Ť	Middle	Road Maintenance	
TM-E19 CPA-E19	Intervention by the Secretary of State under Traffic Management Act powers.	Fall	No intervention	No intervention	\leftrightarrow	Middle	Traffic Management	
BV-179 CPA-E22	Percentage of standard planning searches carried out within 10 working days.	Rise	99.96%	No result reported in 2006/07, no longer a statutory BVPI.				In the ongoi the Audit Co
BV-166b CPA-E21	Score out of 10 against a checklist of enforcement best practice for trading standards.	Rise	100%	100%	\leftrightarrow	Upper	Environmental Health	
BV-166a CPA-E27	Score against a checklist of enforcement best practice for environmental health.	Rise	96.70%	96.70%	\leftrightarrow	Middle	Environmental Health	
TS-E30 CPA-E30	Consumer satisfaction with trading standards with trading standards service.	Rise	79.90%	85%	↑	Upper	Trading Standards	
TS-E31 CPA-E31	Business satisfaction with trading standards service.	Rise	88.40%	91%	↑	Upper	Trading Standards	
TS-E32 CPA-E32	Trading standards - visits to high risk premises.	Rise	100%	100%	\leftrightarrow	Upper	Trading Standards	
TS-E33a-c CPA-E33	Trading standards - levels of business compliance, high, medium, low risk premises.	Rise				Upper	Trading Standards	
	Trading standards - levels of business compliance, high risk premises.	Rise	100%	100%	↑	See Above	Trading Standards	
TS-E33a-c CPA-E33	Trading standards - levels of business compliance, medium risk premises.	Rise	99.90%	100%	ſ	See Above	Trading Standards	
	Trading standards - levels of business compliance, low risk premises.	Rise	99.80%	97.1%	↓	See Above	Trading Standards	
BV-89 CPA-E38	The percentage of people satisfied with cleanliness standards.	Rise	2006/07 result used for CPA 2006 Service Assessment	76.6%	N/A	Middle	Street Cleansing	The 06/07 r
CPA-91b CPA-E45	Percentage of households resident in the authority's area served by a kerbside collection of at least two recyclables.	Rise	90.14%	92.35%	Ť	Middle	Refuse Collection & Waste Management	
BV-199b CPA-E46	The proportion of relevant land and highways (expressed as a percentage) from which unacceptable levels of graffiti are visible.	Fall	11%	6%	ſ	Lower	Street Cleansing	
BV-199c CPA-E47	The proportion of relevant land and highways (expressed as a percentage) from which unacceptable levels of fly-posting are visible.	Fall	1%	1%	\leftrightarrow	Middle	Street Cleansing	
BV-199d CPA-E48	The year-on-year reduction in the total number of incidents and increase in total number of enforcement actions taken to deal with fly tipping.	Fall	N/A	3	N/A	Middle	Street Cleansing	The council achieving th tips recover undertaken viewed in co contributes

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Comments
ber 2006, agreement was reached with KPMG that a revised
82.1% for 2005-06 was appropriate. A survey to verify the ample of 40 sites checked by Audit is currently being
ted. Until this is completed, performance will continue to be
it 82.1%.
oing 'The transition from CPA to CAA' consultation exercise Commission are proposing to delete this indicator.
result has been adjusted for deprivation.
10 .
cil's performance on this indicator is rated as 'good'. It is not the top rating on this PI (very effective) as the number of fly
ered is increasing (which is not surprising given the work being
n by the Environmental Pride Teams). This PI should be
conjunction with BV199a-c as the work done in this area
s to a 'cleaner city'.

1	2	3	4	5	6	7	8	
Reference	Title	Good Performance	05-06 Result	06-07 Result (Based on final or predicted figure)	Year on Year Improvement (Based on 2005/06 & 2006/07 PI Results)	Assessment Under CPA Model (Based on 06/07 Results)	Service Responsible	
Sustaining a c	uality environment for future generations							
BV-82a	Percentage of household waste arisings which have been sent by the authority for recycling.	Rise	17.26%	15.83%	Ļ		Refuse Collection & Waste Management	
BV-82b	The percentage of household waste sent by the authority for composting or treatment by anaerobic digestion.	Rise	4.07%	6.47%	Ť	Middle	Refuse Collection & Waste Management	
CPA-E6	Recycling and composting performance.	Rise	21.33%	22.30%	Ť		Refuse Collection & Waste Management	Based on A clarification the 2006/07
BV-106 CPA-E23	Percentage of new homes built on previously developed land.	Rise	96.10%	97%	Ŷ	Upper	Planning	
BV-63 CPA-E24	Energy Efficiency - the average SAP rating of local authority owned dwellings.	Rise	61.2	65.1	Ŷ	Upper	Housing Management	
BV-84 CPA-E26	KG of household waste collected per head.	Fall	462.16	473.11	Ļ	Middle	Refuse Collection & Waste Management	

9
Comments
April 2006 - November 2006 figures. Currently awaiting In from the Audit Commission/DEFRA as to how to calculate D7 year-end figure.

CPA Rationale - The CPA score for the housing block is derived by combining the weighted scores for two areas, Managing Council Homes and Housing the Community, with each area contributing 50% to the overall score. The score for each area is calculated by scoring the PIs listed on the previous page, this makes up 35% of the overall 50% for each area with the inspection score making up the remaining 15% (inspection scores are included if they have been conducted within the last three years). The tables on the left show how each score is arrived at, the tables in the middle show the actual and weighted figures with the table on right showing the overall CPA score for the housing block.

PI Score	PI Judgement Criteria
4	No PIs at or below the lower threshold, and 35% or more PIs at or above the upper threshold
3	No more than 15% of PIs (or 1 PI if 15% equates to less than 1) at or below the lower thresholds, and 25% or more PIs at or above the upper thresholds
2	Any other combination
1	35% or more PIs at or below the lower threshold

	Managing Council Homes				
	Total Number of PIs in the block	Pls above the upper threshold	PIs below the lower threshold		
No.	12	1	1		
%		8%	8%		

	Housing the Community					
	Total Number of PIs in the block	PIs above the upper threshold	PIs below the lower threshold			
No.	9	3	1			
%		33%	11%			

	PI and Inspection Score Breakdown				
Managing C	Managing Council Homes				
15%	Inspection Score				
35%	PI Score				
Housing the	Housing the Community				
15%	Inspection Score				
35%	PI Score				

Overall Score	Weighted Average Aggregate Score
1	Below 1.85
2	1.85 - less than 2.5
3	2.5 to 3.15
4	Above 3.15

Managing Council Homes

PI Score	Weighted Score	Inspection Score	Weighted Score
3	1.05	3	0.45

Housing the Community

PI Score	Weighted Score	Inspection Score	Weighted Score	
3	1.05	2	0.3	

Weighted Score Total	
2.85	

Projected Block Score



Please note the projected block score is currently based on proposed CPA 2007 thresholds.

1	2	3	4	5	6	7	8	
Reference	Title	Good Performance	05-06 Result	06-07 Result (Based on final or predicted figure)	Year on Year Improvement (Based on 2005/06 & 2006/07 PI Results)	Assessment Under CPA Model (Based on 06/07 Results)	Service Responsible	
	uncil Homes - meeting the decent homes standard	-	1					I
BV-184a CPA-H1	The proportion of local authority homes which were non-decent at 1st April.	Fall	48%	34%	1	Middle	Housing Management	Provisio
BV-184b CPA-H2	The percentage change in the proportion of non-decent LA homes which are not decent between 1st April 2006 and 1st April 2007.	Rise	9.5%	13.4%	1	Middle	Housing Management	Provisio
	uncil Homes - repairs and maintenance	T	Γ	T				
LKI-HMA7 CPA-H4	The percentage of urgent repairs completed within Government time limits.	Rise	88.46%	96.72%	1	Middle	Housing Management	
LKI-HMA4 CPA-H5	The average time taken (in days) to complete non-urgent responsive repairs.	Fall	16.78	12.68	1	Middle	Housing Management	
CPA-H21	Percentage of planned to responsive repairs funded from revenue expenditure.	Rise	35.57%	To be provided in HIP return (June 2007)		*Middle	Housing Management	* This ind been bas result is In the or exercise indicato
Managing Cou	uncil Homes - housing management	I	1	1			_	
ВV-66а СРА-Н6	Rent collected by the local authority as a proportion of rents owed on Housing Revenue Account (HRA) dwellings.	Rise	96.15%	96.59%	Ţ	Middle	Housing Management	YEAR El Strategic ensure tl This revi included calculation report and issues has provision
BV-212 CPA-H8	Average time taken to re-let local authority housing (days).	Fall	63	39	1	Middle	Housing Management	·
CPA-H9	Average weekly management cost.	Fall	£20.52		N/A	Lower*	Housing Management	* This in been ba result is
BV-164 CPA-H10	Does the authority follow the Commission for Racial Equality's code of practice in rented housing and follow the good practice standards for social landlords on tackling harassment included in the code of practice for social landlords: Tackling racial Harassment?	Yes	Yes	Yes	\leftrightarrow	Middle	Housing Management	
BV-63 CPA-H11	Energy Efficiency - the average SAP rating of local authority owned dwellings.	Rise	61	65	1	Upper	Housing Management	
Managing Cou	uncil Homes - resident involvement	•					•	
BV-74a CPA-H12	The percentage of all council tenants, or a representative sample of council tenants, stating that they are satisfied with the overall service provided by their landlord when surveyed.	Rise	75.00%	84.39%	↑	Middle	Housing Management	The resu CPA Set
BV-75a CPA-H13	Satisfaction of council housing tenants with opportunities for participation in management and decision making in relation to housing services provided by their landlord.	Rise	49.00%	69.18%	1	Middle	Housing Management	The resu CPA Se
Housing the C	Community - homelessness and housing advice						-	
BV-183a CPA-H14	The average length of stay (weeks) in bed and breakfast accommodation of households which include dependent children or a pregnant woman and which are unintentionally homeless and in priority need.	Fall	0	1	\downarrow	Upper	Homeless and Advisory Service	
BV-183b CPA-H15	The average length of stay in hostel accommodation of households which include dependant children or a pregnant woman who are unintentionally homeless and in priority need.	Fall	0	0	\leftrightarrow	Upper	Homeless and Advisory Service	
BV-203 CPA-H22	The percentage change in the average number of families placed in temporary accommodation.	Fall	3.88%	24.00%	\downarrow	Middle	Homeless and Advisory Service	

Comments

ional Result.

ional Result.

indicator is reported annually, the CPA assessment column has based on the 05/06 result and will be amended when the 06/07 is available.

ongoing '*The transition from CPA to CAA*' consultation ise the Audit Commission are proposing to delete this ator.

END RESULT IS PROVISIONAL

gic Landlord has reviewed the specification of the BV66a report to e that performance is reported in accordance with the definition. eview is now complete - correct adjustments categories are now ed and service charge income has been excluded from the ation. Strategic Landlord has carried out detailed testing of the and ALMOs have carried out some further testing. A couple of s have been raised and so at this stage performance is still ional.

indicator is reported annually, the CPA assessment column has based on the 05/06 result and will be amended when the 06/07 is available.

esult for this indicator has been adjusted for deprivation, as per the Service Assessment scoring criteria.

esult for this indicator has been adjusted for deprivation, as per the Service Assessment scoring criteria.

1	2	3	4	5	6	7	8	
Reference	Title	Good Performance	05-06 Result	06-07 Result (Based on final or predicted figure)	Year on Year Improvement (Based on 2005/06 & 2006/07 PI Results)	Assessment Under CPA Model (Based on 06/07 Results)	Service Responsible	
Housing the C	ommunity - homelessness and housing advice (Continued)							
BV-213 CPA-H24	Number of households (per thousand households) who considered themselves as homeless, who approached the local housing authority's housing advice service(s),	Rise	1	1	\leftrightarrow	Lower	Homeless and	The Auc made to
GFA-1124	and for whom housing advice casework intervention resolved their situation.							A query seeking
	Proportion of households accepted as statutorily homeless who were accepted as statutorily homeless by the same Authority within the last two years.	Fall	7.12%	3.66%	Ţ	Middle	Homeless and Advisory Service	This is f (Repea
CPA-H25								The Au made to
СРА-Н17	Private sector housing unfit made fit.	Rise	2.61%	1% To be reported		*Middle	Environmental Health	* This ir been ba result is
								In the c exercis indicat
-	ommunity - balancing housing markets	1	1	1				1
LKI-EH8 CPA-H18	Percentage of private sector homes vacant for more than 6 months.	Fall	0.78%	0.73%	1	Middle	Environmental Health	The res
BV-64 CPA-H23	The number of private sector dwellings that are returned into occupation or demolished as a direct result of action by the local authority.	Rise	1724 18.68%	2361 25.59%	\uparrow	Upper	Private Sector Housing Strategy	Provisio
	ommunity - community safety							
BV-175 CPA-H19	The percentage of racial incidents that resulted in further action.	Rise	96.00%	94.00%	\uparrow	Middle	Community Safety	Provisio

Comments

Audit Commission are to determine if an adjustment needs to be to this PI for the CPA Service Assessment.

ery is outstanding with the Audit Commission PI Team, this is ng clarification as to how this figure should be rounded.

s the proposed replacement for the previously reported CPA-H16 eat homelessness acceptances - P1E homelessness return to CLG)

Audit Commission are to determine if an adjustment needs to be to this PI for the CPA Service Assessment.

indicator is reported annually, the CPA assessment column has based on the 05/06 result and will be amended when the 06/07 is available.

e ongoing '*The transition from CPA to CAA*' consultation sise the Audit Commission are proposing to delete this ator.

esult for this indicator has been adjusted for deprivation, as per the Service Assessment scoring criteria.

sional Result.

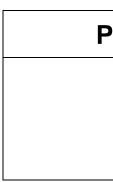
sional Result.

CPA 2007 Highlight Report - Culture Block

CPA Rationale - The score for the Culture block is based on the Performance Indicators above and is ranked using the tables below

PI Score	PI Judgement Criteria
4	No PIs at or below the lower threshold, and 35% or more PIs at or above the upper threshold
3	No more than 15% of PIs (or 1 PI if 15% equates to less than 1) at or below the lower thresholds, and 25% or more PIs at or above the upper thresholds
2	Any other combination
1	35% or more PIs at or below the lower threshold

	Total Number of Pls in the block	PIs above the upper threshold	PIs below the lower threshold
No.	18	5	3
%		28%	17%



Please note the projected block score is currently based on proposed CPA 2007 thresholds.

1	2	3	4	5	6	7	8	
Reference	Title	Good Performance	05-06 Result	06-07 Result (Based on final or predicted figure)	Year on Year Improvement (Based on 2005/06 & 2006/07 PI Results)	Assessment Under CPA Model (Based on 06/07 Results)	Service Responsible	
Access	·			•				
BV-178 CPA-C1	The percentage of the total length of footpaths and other rights of way which were easy to use by members of the public.	Rise	74.7%	58.2%	Ļ	Middle	Parks & Countryside	Result confirmed in 2007. This PI is bas provision, with a key adequate number of conditions and stiles indicator. The result threshold.
CPA-C2	Public Library service standards on access - PLSS1, 2 & 6.	Rise		See Below		Upper	Libraries	
CPA-C2ai	Proportion of households living within 1 mile of a static library.	Rise	90.50%	90.10%	\downarrow		Libraries	CPA Middle thresho
CPA-C2aii	Proportion of households living within 2 miles of a static library.	Rise	98.00%	98.20%	\leftrightarrow		Libraries	CPA Middle thresho
CPA-C2b	Aggregate scheduled opening hours per 1,000 population for all libraries.	Rise	129	131	↑	See above for collective score	Libraries	CPA Upper threshol The prediction is b when the update is
LKI-110 CPA-C2c	Number of library visits per 1,000 population.	Rise	5723	5820	↑		Libraries	CPA Upper threshol The prediction is b when the update is
CPA-C3	Public library service standards on ICT provision - PLSS 3&4.	Rise		See Below		Upper	Libraries	CPA Upper threshol The CPA assessme two parts listed belo b) should not be in t
CPA-C3a	Percentage of static libraries providing access to electronic information resources connected to the internet.	Rise	100%	100%	\leftrightarrow	See above for	Libraries	CPA Middle thresho
CPA-C3b	Total number of workstations available to users per 10,000 population.	Rise	7	7	\leftrightarrow	collective score	Libraries	CPA Upper threshol
CPA-C19	Percentage of population that are within 20 minutes travel time of a range of three different sports facility types, of which one has achieved a specified quality assured standard.	Rise	N/A	24.07%	N/A	Lower	Sport	This indicator was re

Projected Block Score



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Comments

in 2007/08 Quarter 1 applies to 2006/07 financial year and CPA based on a site survey of 5% of total footpath and right of way key element relating to whether the length of path way has an r of sign posts. Despite good assessments of bridges, surface iles and gates, the number of sign posts led to a lower score on the sult has fallen below the Council target but exceeds the CPA lower

hold

hold

hold

based on the mid year population estimate and will change is released by CIPFA in Aug 2007.

hold

s based on the mid year population estimate and will change is released by CIPFA in Aug 2007.

hold

ment for this indicator is based on the assessment of the indicators elow. The guidance states that to achieve 'Upper' threshold 3 a) or 3 in the 'Lower' threshold and 3 b) should be in the 'Upper' threshold.

hold

hold

reported for the first time in 2006/07.

CPA 2007 Highlight Report - Culture Block

1	2	3	4	5	6	7	8	
Reference	Title	Good Performance	05-06 Result	06-07 Result (Based on final or predicted figure)	Year on Year Improvement (Based on 2005/06 & 2006/07 PI Results)	Assessment Under CPA Model (Based on 06/07 Results)	Service Responsible	
Participation	·		-					
CPA-C4	Active borrowers as a percentage of population.	Rise	16.10%	15.55%	\downarrow	Lower	Libraries	This result has been available from CIPFA population figure is re
CPA-C16	Percentage of 5-16 year olds in school sports partnerships engaged in two hours a week minimum on high quality PE and school sport within and beyond the curriculum.	Rise	73.00%	83.00%	↑	Middle	Sport	
CPA-C17 CP-SP50	Percentage of adults participating in at least 30 minutes moderate intensity sport and active recreation on three or more days a week.	Rise	2006/07 figure used for CPA 2006 Service Assessment	25%	N/A	Middle	Sport	This indicator was re deprivation.
	Percentage of population volunteering in sport and active recreation for at least one hour per week.	Rise	2006/07 figure used for CPA 2006 Service Assessment	6.30%	N/A	Middle	Sport	This indicator was re deprivation.
BV-119a CPA-C5	The percentage of residents satisfied with sports and leisure facilities.	Rise		57%	N/A	Middle	Sport	
BV-119b CPA-C6	The percentage of residents satisfied with libraries.	Rise	-	70%	N/A	Middle	Libraries	
BV-119c CPA-C7	The percentage of residents satisfied with Museums and Galleries.	Rise	2006/07 figure used for CPA	50%	N/A	Middle	Museums & Galleries	PI 'Confidence Interv
BV-119d CPA-C8	The percentage of residents satisfied with theatres and concert halls	Rise	2006 Service Assessment	56%	N/A	Middle	Arts Development & Events	
BV-119e CPA-C9	The percentage of residents satisfied with parks and open spaces.	Rise		79%	1	Middle	Parks & Countryside	
CPA-C11	Public library service standards on stock - PLSS 5, 9 & 10.		See Below			Upper	Libraries	The CPA assessmen
CPA-C11ai	Requests supply time 7 days.	Rise	62.00%	64.10%	1		Libraries	CPA Upper threshold
CPA-C11aii	Requests supply time within 15 days.	Rise	76.00%	79.50%	\uparrow		Libraries	CPA Upper threshold
CPA-C11aiii	Requests supply time within 30 days.	Rise	87.00%	89.70%	\uparrow	See above for	Libraries	CPA Upper threshold
CPA-C11b	Annual items added through purchase per 1,000 population.	Rise	213 items	233 items	\uparrow	collective score	Libraries	CPA Upper threshold
CPA-C11c	Time taken to replenish the lending stock on open access or available on loan.	Fall	5.5 Years	5.0 Years	ſ		Libraries	CPA Upper threshold
C12	Stock turn - book issues/books available for loan.	Rise		See Below		Lower		
C12a	Stock turn - book issues / books available for loan.	Rise	5.9	5.9	\leftrightarrow	See above for collective score		Result confirmed in C Result is calculated to Deprivation. <u>The Au</u> on the future of cert the 2007 assessment
C12b:	Stock level - books available for issue per 1,000 population.	Rise	1032	1035	¢			Realignment of childravailability and therein Audit Commission in certain CPA indicate assessment.

Comments

en calculated using the 2005 mid year population figure currently PFA. It will be adjusted in August 07 when the 2006 mid year s released by CIPFA.

reported for the first time in 2006/07 and has been adjusted for

reported for the first time in 2006/07 and has been adjusted for

erval' adjustment made to calculate the threshold rating.

nent for this indicator is based on the scores listed below.

old / Standard = 50%

old / Standard = 70%

old / Standard = 85%

old / Standard = 216 items

old / Standard = 6.7 years

in Qtr 1 2007-08 applies to 2006-07 financial year and CPA 2007. It to include an adjustment based on Leeds' ranking in the Index of Audit Commission is currently consulting with local authorities certain CPA indicators, and proposes withdrawing C12a from nent.

hildrens' non-fiction items lead to a reduction in total stock erefore a score which fell below the CPA lower threshold. <u>The</u> on is currently consulting with local authorities on the future of cators, and proposes withdrawing C12b from the 2007

CPA 2007 Highlight Report - Culture Block

1	2	3	4	5	6	7	8	
Reference	Title	Good Performance	05-06 Result	06-07 Result (Based on final or predicted figure)	Year on Year Improvement (Based on 2005/06 & 2006/07 PI Results)	Assessment Under CPA Model (Based on 06/07 Results)	Service Responsible	
CPA-C14a	Public library service standards on satisfaction - assessment of users 16 and over of their library service.	Rise	2006/07 figure used for CPA 2006 Service Assessment	90.20%		Upper	Libraries	
Participation								
CPA-C15	Museums accreditation - where applicable (this applies to museums that fell under the definition for BV-170).	Rise	Level 2	Not measured this year	N/A	Upper	Arts Development & Events	The accreditation is r calculated using the
CPA-C13	Cost per visit.	Fall	£3.19	£3.27	Ļ	Middle	Libraries	Concern that future (increase in cost. <u>Fir</u>

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Comments
is not measured this year, therefore the CPA assessment has been he 2005/06 result.

re Corporate Landlord arrangements may also lead to a further **Final thresholds to be confirmed.**